

## Tuscaloosa County Parking and Transit Authority (CP&TA)

2450 Hargrove Road East  
Tuscaloosa, AL 35405  
(205)556-3876

Chief Executive Officer: Charles M. Culp,  
Executive Director  
ID Number: 4045

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Tuscaloosa, AL</b>	
Square Miles	70
Population	106,428
Population Ranking out of 405 UZA's	214

##### Service Area Statistics

Square Miles	1,340
Population	150,500

##### Service Consumption

Annual Passenger Miles	1,535,688
Annual Unlinked Trips	214,956
Average Weekday Unlinked Trips	853
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	337,932
Annual Vehicle Revenue Hours	22,932
Vehicles Available for Maximum Service	17
Vehicles Operated in Maximum Service	10
Base Period Requirement	5

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	5	0
<b>Total</b>	<b>10</b>	<b>0</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$113,060
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$113,060</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$113,060
Local Funds	541,836
State Funds	0
Federal Assistance	435,695
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$1,090,591</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$544,206
Materials and Supplies	77,103
Purchased Transportation	0
Other Operating Expenses	469,882
<b>Total Operating Expenses</b>	<b>\$1,090,591</b>

##### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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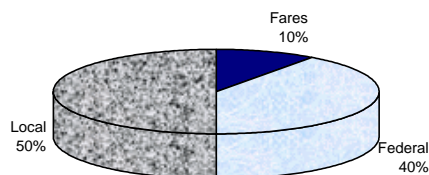
##### Sources of Capital Funds Expended

Local Funds	\$71,300
State Funds	0
Federal Assistance	285,200
<b>Total Capital Funds Expended</b>	<b>\$356,500</b>

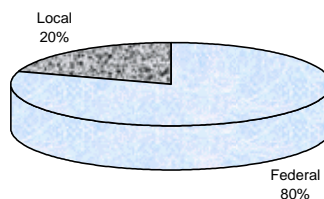
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$35,000	\$321,500	\$356,500
Demand Response	0	0	0
<b>Total</b>	<b>\$35,000</b>	<b>\$321,500</b>	<b>\$356,500</b>

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



### Modal Information

#### Characteristics

	Bus	Demand Response
Operating Expense	\$684,729	\$405,862
Capital Funding	\$356,500	\$0
Annual Passenger Miles	1,379,700	155,988
Annual Vehicle Revenue Miles	213,192	124,740
Annual Unlinked Trips	195,300	19,656
Average Weekday Unlinked Trips	775	78
Annual Vehicle Revenue Hours	13,356	9,576
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	10	7
Average Fleet Age in Years	5.8	3.7
Vehicles Operated in Maximum Service	5	5
Peak to Base Ratio	1.0	N/A
Percent Spares	100%	40%
Incidents	3	0
Fatalities	1	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.21	\$3.25
Operating Expense per Vehicle Revenue Hour	\$51.27	\$42.38

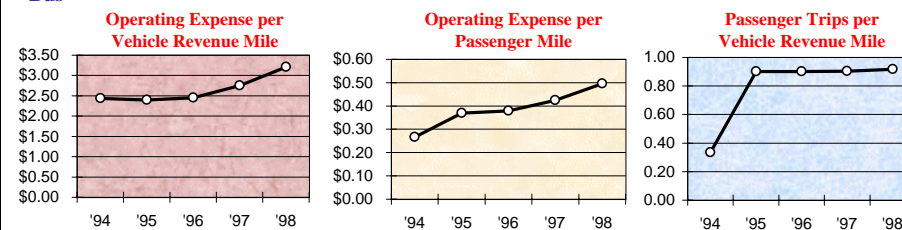
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.50	\$2.60
Operating Expense per Unlinked Passenger Trip	\$3.51	\$20.65

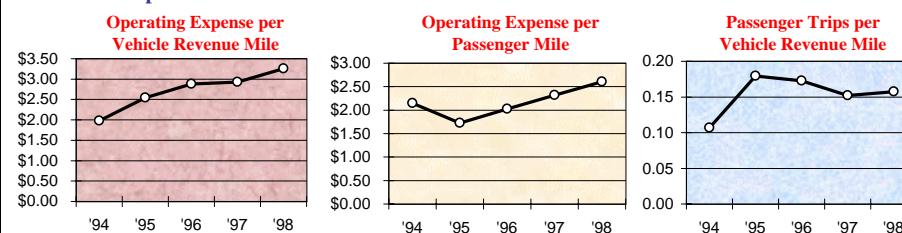
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.92	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	14.62	2.05

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database